

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	3,886	0	1,943	1,943	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	83,731	70,940	12,791	0	84.724%	15.276%	0.000%
State/County Special Assistance for Adults	168,632	0	84,316	84,316	0.000%	50.000%	50.000%
Food Stamp Allotments	991,373	991,373	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	9,675	6,143	1,766	1,766	63.494%	18.253%	18.253%
Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
State Foster Care Benefits Program	12,128	0	6,064	6,064	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	35,461	35,461	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	14,919	14,919	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	1,319,805	1,118,836	106,880	94,089	84.773%	8.098%	7.129%

Note that the totals may be off due to rounding.

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2. Services Programs							
C. Division of Social Services							
SSBG Services - @ 75.0%	49,820	33,269	4,096	12,455	66.778%	8.222%	25.000%
TANF Transferred to SSBG	8,193	6,144	0	2,049	74.991%	0.000%	25.009%
LINKS	500	400	100	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	29,316	14,658	7,329	7,329	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	2,855	2,141	714	0	74.991%	25.009%	0.000%
Permanency Planning Special	848	636	0	212	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	155,306	94,594	0	60,712	60.908%	0.000%	39.092%
TANF Domestic Violence	5,809	5,809	0	0	100.000%	0.000%	0.000%
D. Division of Aging and Adult Services							
State In-Home Services	7,182	6,284	0	898	87.497%	0.000%	12.503%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	788	394	197	197	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%
E. Division of Public Health							
Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
Total Cost For 2. Services Programs							
	262,961	164,956	13,526	84,479	62.730%	5.144%	32.126%

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	12,424	6,212	6,212	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	8,211	0	0	8,211	0.000%	0.000%	100.000%
LIEAP & CIP Administration	4,231	4,231	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	155,512	77,756	0	77,756	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,164	1,164	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	9,644	4,822	0	4,822	50.000%	0.000%	50.000%
EBT Call Center	1,402	701	0	701	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	38,910	19,455	0	19,455	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	30,770	30,770	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	95,006	0	95,006	0	0.000%	100.000%	0.000%
State Aid to Counties	5,983	0	5,983	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	382,210	301,564	80,646	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	239,415	119,708	0	119,708	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	1,044,882	626,382	187,847	230,653	59.948%	17.978%	22.075%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	2,627,648	1,910,174	308,253	409,221	72.695%	11.731%	15.574%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.